

Managed Care Quarterly Data Summary as of December 31, 2007

*This information is compiled from financial statement and enrollment data filed by each HMO.
It has not been audited or independently verified.*



Florida Office of Insurance Regulation
Market Research Unit
Data Collection and Analysis
Data Retrieval Date: June, 2008
Data Source: NAIC DSSPROD schema

CY2007 Assets, Liabilities, Capital and Surplus by Carrier

CY2007	Total Assets	Total Liabilities	Total Capital and Surplus	Calendar YTD Premiums	Calendar YTD Net Income or Loss
AETNA HEALTH INC.	\$409,047,351	\$220,617,366	\$188,429,985	\$1,987,644,803	\$100,135,194
AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA	\$1,851,135	\$300,441	\$1,550,694	\$0	(\$249,306)
AMERICAN PIONEER HEALTH PLANS, INC.	\$9,787,239	\$4,699,819	\$5,087,420	\$17,391,506	\$35,209
AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.	\$11,628,586	\$3,981,175	\$7,647,411	\$91,722,401	\$3,374,668
AMERIGROUP FLORIDA, INC.	\$108,533,718	\$56,396,130	\$52,137,588	\$438,099,946	\$21,799,488
AVMED, INC.	\$363,240,701	\$169,181,287	\$194,059,414	\$960,155,547	\$56,541,582
CAPITAL HEALTH PLAN, INC.	\$278,777,780	\$94,381,454	\$184,396,326	\$464,498,681	\$36,218,498
CAREPLUS HEALTH PLANS, INC.	\$175,113,517	\$94,390,190	\$80,723,327	\$733,630,145	\$56,241,965
CIGNA HEALTHCARE OF FLORIDA, INC.	\$44,086,417	\$17,201,091	\$26,885,326	\$164,353,905	\$4,037,913
CITRUS HEALTH CARE, INC.	\$29,439,523	\$21,627,048	\$7,812,475	\$96,356,570	(\$335,417)
FIRST MEDICAL HEALTH PLAN OF FLORIDA, INC.	\$2,071,896	\$369,313	\$1,702,583	\$0	(\$1,272,464)
FLORIDA HEALTH CARE PLAN, INC.	\$101,031,995	\$38,372,171	\$62,659,824	\$314,498,413	\$7,937,295
FREEDOM HEALTH, INC.	\$18,795,596	\$22,578,042	(\$3,782,446)	\$98,367,113	(\$10,663,240)
HEALTH FIRST HEALTH PLANS, INC.	\$71,490,346	\$44,966,615	\$26,523,731	\$343,479,122	\$4,513,122
HEALTH OPTIONS, INC.	\$412,040,620	\$187,053,963	\$224,986,657	\$992,133,443	\$49,500,531
HEALTHEASE OF FLORIDA, INC.	\$135,773,721	\$78,983,976	\$56,789,745	\$453,230,668	\$19,946,988
HEALTHSPRING OF FLORIDA, INC	\$40,984,110	\$24,908,045	\$16,076,065	\$335,720,050	\$28,332,200
HEALTHSUN HEALTH PLANS, INC.	\$7,069,683	\$4,938,257	\$2,131,426	\$36,902,406	\$833,544
HEALTHY PALM BEACHES, INC.	\$6,358,721	\$2,237,060	\$4,121,661	\$6,266,350	(\$231,453)
HUMANA MEDICAL PLAN, INC.	\$951,274,627	\$658,961,655	\$292,312,972	\$3,686,519,956	\$136,712,824
MD MEDICARE CHOICE, INC.	\$8,366,202	\$7,530,091	\$836,111	\$33,853,840	(\$5,812,827)
MEDICA HEALTH PLANS OF FLORIDA, INC.	\$2,817,409	\$345,049	\$2,472,360	\$769,363	(\$712,185)
MEDICA HEALTHCARE PLANS, INC.	\$19,618,304	\$13,632,299	\$5,986,005	\$136,697,461	\$3,861,066
METCARE HEALTH PLANS, INC.	\$13,886,458	\$11,163,217	\$2,723,241	\$54,488,065	(\$1,403,914)
NEIGHBORHOOD HEALTH PARTNERSHIP, INC.	\$135,645,222	\$81,301,085	\$54,344,137	\$422,300,211	\$21,587,824
OPTIMUM HEALTHCARE, INC.	\$2,604,170	\$1,587,123	\$1,017,047	\$6,034,082	(\$1,906,783)
PHYSICIANS UNITED PLAN, INC.	\$5,396,334	\$5,145,672	\$250,662	\$25,425,461	(\$4,126,317)
PREFERRED CARE PARTNERS, INC.	\$67,734,441	\$50,611,121	\$17,123,320	\$331,361,983	\$3,050,688
PREFERRED MEDICAL PLAN, INC.	\$35,736,016	\$22,446,760	\$13,289,256	\$122,045,972	\$12,000,373
QUALITY HEALTH PLANS, INC.	\$20,498,593	\$15,412,351	\$5,086,242	\$71,956,115	\$4,584,444
SUMMIT HEALTH PLAN, INC.	\$21,314,254	\$16,001,239	\$5,313,015	\$98,892,068	\$2,275,537
THE PUBLIC HEALTH TRUST OF DADE COUNTY	\$36,276,057	\$14,834,816	\$21,441,241	\$88,580,326	\$2,864,143
TOTAL HEALTH CHOICE, INC.	\$15,308,799	\$9,187,538	\$6,121,261	\$36,718,537	\$657,795
UNITED HEALTHCARE OF FLORIDA, INC.	\$326,270,234	\$196,389,697	\$129,880,537	\$1,470,069,875	\$44,151,882
UNIVERSAL HEALTH CARE, INC.	\$57,813,493	\$35,362,960	\$22,450,533	\$289,693,417	\$14,025,172
VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.	\$54,427,322	\$37,561,127	\$16,866,195	\$364,647,265	\$5,304,035
VISTA HEALTHPLAN, INC.	\$100,558,666	\$76,850,541	\$23,708,125	\$700,207,084	\$6,935,213
WELLCARE OF FLORIDA, INC.	\$288,608,636	\$209,284,537	\$79,324,099	\$1,147,386,693	\$20,767,813
TOTAL	\$4,391,277,892	\$2,550,792,321	\$1,840,485,571	\$16,622,098,843	\$641,513,100

SCHEDULE T - Premiums and Other Considerations by Carrier by Market Segment

2007	ACCIDENT / HEALTH	MEDICARE	MEDICAID	FEDERAL EMPLOYEES	LIFE / ANNUITIES	PROPERTY / CASUALTY
AETNA HEALTH INC.	\$1,985,778,679	\$6,491,741	\$0	\$0	\$0	\$0
AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
AMERICAN PIONEER HEALTH PLANS, INC.	\$0	\$17,396,001	\$0	\$0	\$0	\$0
AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.	\$0	\$88,493,436	\$3,228,965	\$0	\$0	\$0
AMERIGROUP FLORIDA, INC.	\$102,273,575	\$0	\$336,075,249	\$0	\$0	\$0
AVMED, INC.	\$717,838,820	\$227,949,446	\$0	\$17,494,430	\$0	\$0
CAPITAL HEALTH PLAN, INC.	\$384,982,245	\$73,821,722	\$0	\$9,401,547	\$0	\$0
CAREPLUS HEALTH PLANS, INC.	\$0	\$733,630,145	\$0	\$0	\$0	\$0
CIGNA HEALTHCARE OF FLORIDA, INC.	\$165,327,329	\$0	\$0	\$0	\$0	\$0
CITRUS HEALTH CARE, INC.	\$1,992,890	\$38,916,045	\$55,447,635	\$0	\$0	\$0
FIRST MEDICAL HEALTH PLAN OF FLORIDA, INC.	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA HEALTH CARE PLAN, INC.	\$149,965,477	\$161,163,438	\$0	\$0	\$0	\$0
FREEDOM HEALTH, INC.	\$0	\$99,339,726	\$12,372	\$0	\$0	\$0
HEALTH FIRST HEALTH PLANS, INC.	\$116,214,849	\$229,360,824	\$0	\$0	\$0	\$0
HEALTH OPTIONS, INC.	\$756,003,894	\$236,129,548	\$0	\$0	\$0	\$0
HEALTHEASE OF FLORIDA, INC.	\$15,154,153	\$0	\$447,733,299	\$0	\$0	\$0
HEALTHSPRING OF FLORIDA, INC	\$0	\$335,720,050	\$0	\$0	\$0	\$0
HEALTHSUN HEALTH PLANS, INC.	\$0	\$36,902,406	\$0	\$0	\$0	\$0
HEALTHY PALM BEACHES, INC.	\$331,065	\$0	\$5,998,295	\$0	\$0	\$0
HUMANA MEDICAL PLAN, INC.	\$552,479,311	\$3,013,739,943	\$127,283,302	\$28,715,326	\$0	\$0
MD MEDICARE CHOICE, INC.	\$0	\$33,853,840	\$0	\$0	\$0	\$0
MEDICA HEALTH PLANS OF FLORIDA, INC.	\$769,363	\$0	\$0	\$0	\$0	\$0
MEDICA HEALTHCARE PLANS, INC.	\$0	\$136,697,461	\$0	\$0	\$0	\$0
METCARE HEALTH PLANS, INC.	\$0	\$55,065,243	\$0	\$0	\$0	\$0
NEIGHBORHOOD HEALTH PARTNERSHIP, INC.	\$422,300,211	\$0	\$0	\$0	\$0	\$0
OPTIMUM HEALTHCARE, INC.	\$0	\$6,134,082	\$0	\$0	\$0	\$0
PHYSICIANS UNITED PLAN, INC.	\$0	\$25,425,461	\$0	\$0	\$0	\$0
PREFERRED CARE PARTNERS, INC.	\$0	\$331,361,983	\$0	\$0	\$0	\$0
PREFERRED MEDICAL PLAN, INC.	\$74,431,221	\$0	\$47,840,289	\$0	\$0	\$0
QUALITY HEALTH PLANS, INC.	\$0	\$73,271,477	\$0	\$0	\$0	\$0
SUMMIT HEALTH PLAN, INC.	\$0	\$98,892,068	\$0	\$0	\$0	\$0
THE PUBLIC HEALTH TRUST OF DADE COUNTY	\$38,896,496	\$0	\$49,683,830	\$0	\$0	\$0
TOTAL HEALTH CHOICE, INC.	\$31,324,352	\$0	\$5,753,799	\$0	\$0	\$0
UNITED HEALTHCARE OF FLORIDA, INC.	\$810,816,407	\$345,047,444	\$315,688,001	\$0	\$0	\$0
UNIVERSAL HEALTH CARE, INC.	\$12,636	\$274,244,221	\$15,436,560	\$0	\$0	\$0
VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.	\$116,723,632	\$196,084,007	\$45,444,556	\$6,395,070	\$0	\$0
VISTA HEALTHPLAN, INC.	\$528,425,226	\$70,278,423	\$101,207,114	\$296,321	\$0	\$0
WELLCARE OF FLORIDA, INC.	\$75,525,202	\$736,704,215	\$404,976,080	\$0	\$0	\$0
TOTAL	\$7,047,567,033	\$7,682,114,396	\$1,961,809,346	\$62,302,694	\$0	\$0

Enrollment by Market Segment

Exhibit of Premiums, Enrollment and Utilization

2007

	Totals	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	3,441,058	231,589	1,751,163	0	0	0	8,507	662,406	767,278	20,115
Third Quarter (total members at end of)	3,436,777	232,179	1,773,921	0	0	0	8,617	658,831	742,139	21,090
Second Quarter (total members at end of)	3,471,704	235,089	1,802,918	0	0	0	8,000	662,686	741,960	21,051
First Quarter (total members at end of)	3,474,270	227,053	1,791,461	0	0	0	7,557	661,498	765,347	21,354
Prior Year (total members at end of) **	3,640,862	227,082	1,950,135	0	0	0	6,591	657,629	781,211	18,214

** The "prior year" membership includes prior members from currently licensed HMOs. Since the number of licensed entities can fluctuate between years, determining total membership from a prior year should be obtained from that prior year report.

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**Enrollment
by Carrier by Market Segment
Exhibit of Premiums, Enrollment and Utilization**

2007

AETNA HEALTH INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	546,620	0	545,739	0	0	0	0	881	0	0
Third Quarter (total members at end of)	544,803	0	543,993	0	0	0	0	810	0	0
Second Quarter (total members at end of)	552,596	0	551,877	0	0	0	0	719	0	0
First Quarter (total members at end of)	523,874	0	523,255	0	0	0	0	619	0	0
Prior Year (total member at end of)	563,302	0	562,975	0	0	0	0	327	0	0

AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0

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2007

AMERICAN PIONEER HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	1,282	0	0	0	0	0	0	0	0	1,282
Third Quarter (total members at end of)	2,088	0	0	0	0	0	0	0	0	2,088
Second Quarter (total members at end of)	1,852	0	0	0	0	0	0	0	0	1,852
First Quarter (total members at end of)	1,848	0	0	0	0	0	0	0	0	1,848
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0

AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	703	0	0	0	0	0	0	488	215	0
Second Quarter (total members at end of)	12,356	0	0	0	0	0	0	12,170	186	0
First Quarter (total members at end of)	12,571	0	0	0	0	0	0	12,402	169	0
Prior Year (total member at end of)	13,750	0	0	0	0	0	0	13,597	153	0

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**Enrollment
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Exhibit of Premiums, Enrollment and Utilization**

2007

AMERIGROUP FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	205,643	61,019	0	0	0	0	1,781	0	142,843	0
Third Quarter (total members at end of)	200,229	60,213	0	0	0	0	1,986	0	138,030	0
Second Quarter (total members at end of)	199,432	60,399	0	0	0	0	1,648	0	137,385	0
First Quarter (total members at end of)	197,625	56,531	0	0	0	0	1,683	0	139,411	0
Prior Year (total member at end of)	202,040	55,613	0	0	0	0	1,380	0	145,047	0

AVMED, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	215,804	0	189,289	0	0	0	3,826	18,652	0	4,037
Third Quarter (total members at end of)	213,354	0	186,748	0	0	0	3,772	18,720	0	4,114
Second Quarter (total members at end of)	211,446	0	184,637	0	0	0	3,810	18,835	0	4,164
First Quarter (total members at end of)	210,888	0	184,415	0	0	0	3,747	18,469	0	4,257
Prior Year (total member at end of)	209,338	0	182,292	0	0	0	3,463	19,065	0	4,518

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CAPITAL HEALTH PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	112,925	0	102,550	0	0	0	0	7,700	0	2,675
Third Quarter (total members at end of)	112,187	0	101,986	0	0	0	0	7,512	0	2,689
Second Quarter (total members at end of)	112,380	0	102,332	0	0	0	0	7,355	0	2,693
First Quarter (total members at end of)	112,898	0	103,046	0	0	0	0	7,179	0	2,673
Prior Year (total member at end of)	113,121	0	103,900	0	0	0	0	6,696	0	2,525

CAREPLUS HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	53,057	0	0	0	0	0	0	53,057	0	0
Third Quarter (total members at end of)	52,700	0	0	0	0	0	0	52,700	0	0
Second Quarter (total members at end of)	51,879	0	0	0	0	0	0	51,879	0	0
First Quarter (total members at end of)	52,036	0	0	0	0	0	0	52,036	0	0
Prior Year (total member at end of)	53,534	0	0	0	0	0	0	53,534	0	0

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2007

CIGNA HEALTHCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	27,193	0	27,193	0	0	0	0	0	0	0
Third Quarter (total members at end of)	41,659	0	41,659	0	0	0	0	0	0	0
Second Quarter (total members at end of)	50,862	0	50,862	0	0	0	0	0	0	0
First Quarter (total members at end of)	57,422	0	57,422	0	0	0	0	0	0	0
Prior Year (total member at end of)	69,166	0	69,166	0	0	0	0	0	0	0

CITRUS HEALTH CARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	27,250	573	0	0	0	0	1,169	7,750	17,758	0
Third Quarter (total members at end of)	22,007	640	0	0	0	0	1,223	4,898	15,246	0
Second Quarter (total members at end of)	18,277	707	0	0	0	0	943	3,195	13,432	0
First Quarter (total members at end of)	16,920	811	0	0	0	0	662	1,419	14,028	0
Prior Year (total member at end of)	16,237	878	0	0	0	0	489	759	14,111	0

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FLORIDA HEALTH CARE PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	59,294	0	41,789	0	0	0	1,056	16,449	0	0
Third Quarter (total members at end of)	59,935	0	42,324	0	0	0	1,080	16,531	0	0
Second Quarter (total members at end of)	60,844	0	43,074	0	0	0	1,137	16,633	0	0
First Quarter (total members at end of)	60,128	0	42,310	0	0	0	1,152	16,666	0	0
Prior Year (total member at end of)	60,596	0	42,449	0	0	0	1,259	16,888	0	0

FREEDOM HEALTH, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	12,554	0	0	0	0	0	0	12,509	45	0
Third Quarter (total members at end of)	12,532	0	0	0	0	0	0	12,532	0	0
Second Quarter (total members at end of)	12,460	0	0	0	0	0	0	12,460	0	0
First Quarter (total members at end of)	9,655	0	0	0	0	0	0	9,655	0	0
Prior Year (total member at end of)	4,033	0	0	0	0	0	0	4,033	0	0

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HEALTH FIRST HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	52,926	0	30,663	0	0	0	0	22,263	0	0
Third Quarter (total members at end of)	53,906	0	31,675	0	0	0	0	22,231	0	0
Second Quarter (total members at end of)	54,491	0	32,322	0	0	0	0	22,169	0	0
First Quarter (total members at end of)	54,733	0	32,713	0	0	0	0	22,020	0	0
Prior Year (total member at end of)	54,430	0	33,000	0	0	0	0	21,430	0	0

HEALTH OPTIONS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	206,050	10,973	172,712	0	0	0	0	22,365	0	0
Third Quarter (total members at end of)	216,736	12,163	182,354	0	0	0	0	22,219	0	0
Second Quarter (total members at end of)	224,703	13,248	189,323	0	0	0	0	22,132	0	0
First Quarter (total members at end of)	233,254	14,207	197,302	0	0	0	0	21,745	0	0
Prior Year (total member at end of)	279,539	15,220	244,876	0	0	0	0	19,443	0	0

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2007

HEALTHSEASE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	197,461	13,165	0	0	0	0	0	0	184,296	0
Third Quarter (total members at end of)	196,316	12,931	0	0	0	0	0	0	183,385	0
Second Quarter (total members at end of)	201,082	12,866	0	0	0	0	0	0	188,216	0
First Quarter (total members at end of)	212,486	12,140	0	0	0	0	0	0	200,346	0
Prior Year (total member at end of)	218,334	11,758	0	0	0	0	0	0	206,576	0

HEALTHSPRING OF FLORIDA, INC

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	25,932	0	0	0	0	0	0	25,932	0	0
Third Quarter (total members at end of)	25,887	0	0	0	0	0	0	25,887	0	0
Second Quarter (total members at end of)	25,597	0	0	0	0	0	0	25,597	0	0
First Quarter (total members at end of)	24,974	0	0	0	0	0	0	24,974	0	0
Prior Year (total member at end of)	23,535	0	0	0	0	0	0	23,535	0	0

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**Enrollment
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2007

HEALTHSUN HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	2,786	0	0	0	0	0	0	2,786	0	0
Third Quarter (total members at end of)	2,699	0	0	0	0	0	0	2,699	0	0
Second Quarter (total members at end of)	2,581	0	0	0	0	0	0	2,581	0	0
First Quarter (total members at end of)	2,582	0	0	0	0	0	0	2,582	0	0
Prior Year (total member at end of)	2,439	0	0	0	0	0	0	2,439	0	0

HEALTHY PALM BEACHES, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	4,692	0	0	0	0	0	675	0	4,017	0
Third Quarter (total members at end of)	4,375	0	0	0	0	0	556	0	3,819	0
Second Quarter (total members at end of)	4,355	0	0	0	0	0	462	0	3,893	0
First Quarter (total members at end of)	4,467	0	0	0	0	0	313	0	4,154	0
Prior Year (total member at end of)	4,342	0	0	0	0	0	0	0	4,342	0

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HUMANA MEDICAL PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	457,884	347	159,717	0	0	0	0	248,525	39,582	9,713
Third Quarter (total members at end of)	447,748	385	149,060	0	0	0	0	249,241	39,291	9,771
Second Quarter (total members at end of)	447,685	430	146,589	0	0	0	0	248,269	42,488	9,909
First Quarter (total members at end of)	447,430	441	144,437	0	0	0	0	249,453	42,969	10,130
Prior Year (total member at end of)	452,483	460	151,030	0	0	0	0	246,245	45,969	8,779

MD MEDICARE CHOICE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	4,592	0	0	0	0	0	0	4,592	0	0
Third Quarter (total members at end of)	2,435	0	0	0	0	0	0	2,435	0	0
Second Quarter (total members at end of)	1,240	0	0	0	0	0	0	1,240	0	0
First Quarter (total members at end of)	501	0	0	0	0	0	0	501	0	0
Prior Year (total member at end of)	236	0	0	0	0	0	0	236	0	0

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MEDICA HEALTH PLANS OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	323	94	229	0	0	0	0	0	0	0
Third Quarter (total members at end of)	280	57	223	0	0	0	0	0	0	0
Second Quarter (total members at end of)	236	33	203	0	0	0	0	0	0	0
First Quarter (total members at end of)	88	25	63	0	0	0	0	0	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0

MEDICA HEALTHCARE PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	10,290	0	0	0	0	0	0	10,290	0	0
Third Quarter (total members at end of)	10,281	0	0	0	0	0	0	10,281	0	0
Second Quarter (total members at end of)	10,201	0	0	0	0	0	0	10,201	0	0
First Quarter (total members at end of)	9,880	0	0	0	0	0	0	9,880	0	0
Prior Year (total member at end of)	9,097	0	0	0	0	0	0	9,097	0	0

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METCARE HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	6,196	0	0	0	0	0	0	6,196	0	0
Third Quarter (total members at end of)	5,941	0	0	0	0	0	0	5,941	0	0
Second Quarter (total members at end of)	5,138	0	0	0	0	0	0	5,138	0	0
First Quarter (total members at end of)	4,768	0	0	0	0	0	0	4,768	0	0
Prior Year (total member at end of)	3,773	0	0	0	0	0	0	3,773	0	0

NEIGHBORHOOD HEALTH PARTNERSHIP, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	113,850	0	113,850	0	0	0	0	0	0	0
Third Quarter (total members at end of)	117,498	0	117,498	0	0	0	0	0	0	0
Second Quarter (total members at end of)	118,953	0	118,953	0	0	0	0	0	0	0
First Quarter (total members at end of)	118,133	0	118,133	0	0	0	0	0	0	0
Prior Year (total member at end of)	109,011	0	109,011	0	0	0	0	0	0	0

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OPTIMUM HEALTHCARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	716	0	0	0	0	0	0	716	0	0
Third Quarter (total members at end of)	697	0	0	0	0	0	0	697	0	0
Second Quarter (total members at end of)	711	0	0	0	0	0	0	711	0	0
First Quarter (total members at end of)	447	0	0	0	0	0	0	447	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0

PHYSICIANS UNITED PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	3,205	0	0	0	0	0	0	3,205	0	0
Third Quarter (total members at end of)	3,238	0	0	0	0	0	0	3,238	0	0
Second Quarter (total members at end of)	3,269	0	0	0	0	0	0	3,269	0	0
First Quarter (total members at end of)	1,869	0	0	0	0	0	0	1,869	0	0
Prior Year (total member at end of)	894	0	0	0	0	0	0	894	0	0

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PREFERRED CARE PARTNERS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	26,451	0	0	0	0	0	0	26,451	0	0
Third Quarter (total members at end of)	26,585	0	0	0	0	0	0	26,585	0	0
Second Quarter (total members at end of)	26,790	0	0	0	0	0	0	26,790	0	0
First Quarter (total members at end of)	27,288	0	0	0	0	0	0	27,288	0	0
Prior Year (total member at end of)	26,739	0	0	0	0	0	0	26,739	0	0

PREFERRED MEDICAL PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	54,149	38,082	849	0	0	0	0	0	15,218	0
Third Quarter (total members at end of)	53,757	38,867	175	0	0	0	0	0	14,715	0
Second Quarter (total members at end of)	53,674	39,392	0	0	0	0	0	0	14,282	0
First Quarter (total members at end of)	54,891	39,363	0	0	0	0	0	0	15,528	0
Prior Year (total member at end of)	55,871	40,170	0	0	0	0	0	0	15,701	0

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QUALITY HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	9,500	0	0	0	0	0	0	9,500	0	0
Third Quarter (total members at end of)	8,908	0	0	0	0	0	0	8,908	0	0
Second Quarter (total members at end of)	6,794	0	0	0	0	0	0	6,794	0	0
First Quarter (total members at end of)	6,931	0	0	0	0	0	0	6,931	0	0
Prior Year (total member at end of)	6,057	0	0	0	0	0	0	6,057	0	0

SUMMIT HEALTH PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	9,262	0	0	0	0	0	0	9,262	0	0
Third Quarter (total members at end of)	8,719	0	0	0	0	0	0	8,719	0	0
Second Quarter (total members at end of)	7,758	0	0	0	0	0	0	7,758	0	0
First Quarter (total members at end of)	6,128	0	0	0	0	0	0	6,128	0	0
Prior Year (total member at end of)	2,921	0	0	0	0	0	0	2,921	0	0

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THE PUBLIC HEALTH TRUST OF DADE COUNTY

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	24,846	0	10,891	0	0	0	0	0	13,955	0
Third Quarter (total members at end of)	24,523	0	10,918	0	0	0	0	0	13,605	0
Second Quarter (total members at end of)	24,375	0	10,899	0	0	0	0	0	13,476	0
First Quarter (total members at end of)	24,972	0	11,000	0	0	0	0	0	13,972	0
Prior Year (total member at end of)	24,862	0	11,008	0	0	0	0	0	13,854	0

TOTAL HEALTH CHOICE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	9,000	5,282	2,035	0	0	0	0	0	1,683	0
Third Quarter (total members at end of)	9,092	5,529	2,037	0	0	0	0	0	1,526	0
Second Quarter (total members at end of)	9,501	5,868	2,065	0	0	0	0	0	1,568	0
First Quarter (total members at end of)	9,646	6,227	1,973	0	0	0	0	0	1,446	0
Prior Year (total member at end of)	9,968	6,722	1,974	0	0	0	0	0	1,272	0

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UNITED HEALTHCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	321,948	1,524	175,479	0	0	0	0	29,575	115,370	0
Third Quarter (total members at end of)	323,262	1,638	184,602	0	0	0	0	30,470	106,552	0
Second Quarter (total members at end of)	326,597	1,736	189,002	0	0	0	0	31,914	103,945	0
First Quarter (total members at end of)	332,842	1,695	193,059	0	0	0	0	33,066	105,022	0
Prior Year (total member at end of)	402,083	1,992	258,124	0	0	0	0	38,478	103,489	0

UNIVERSAL HEALTH CARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	34,214	5	0	0	0	0	0	32,479	1,730	0
Third Quarter (total members at end of)	35,786	5	0	0	0	0	0	33,604	2,177	0
Second Quarter (total members at end of)	38,839	7	0	0	0	0	0	35,954	2,878	0
First Quarter (total members at end of)	46,278	8	0	0	0	0	0	43,515	2,755	0
Prior Year (total member at end of)	53,309	8	0	0	0	0	0	50,695	2,606	0

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VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	74,312	31,792	8,140	0	0	0	0	13,335	18,637	2,408
Third Quarter (total members at end of)	74,253	32,428	8,309	0	0	0	0	13,578	17,510	2,428
Second Quarter (total members at end of)	74,472	32,936	8,581	0	0	0	0	13,555	16,967	2,433
First Quarter (total members at end of)	75,962	32,586	8,793	0	0	0	0	15,331	16,806	2,446
Prior Year (total member at end of)	78,211	32,617	9,464	0	0	0	0	18,825	15,975	1,330

VISTA HEALTHPLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	210,892	0	170,038	0	0	0	0	5,660	35,194	0
Third Quarter (total members at end of)	209,743	0	170,360	0	0	0	0	5,693	33,690	0
Second Quarter (total members at end of)	210,655	0	172,199	0	0	0	0	5,514	32,942	0
First Quarter (total members at end of)	212,767	0	173,540	0	0	0	0	6,046	33,181	0
Prior Year (total member at end of)	212,374	0	170,866	0	0	0	0	6,924	33,522	1,062

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WELLCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	317,959	68,733	0	0	0	0	0	72,276	176,950	0
Third Quarter (total members at end of)	311,915	67,323	0	0	0	0	0	72,214	172,378	0
Second Quarter (total members at end of)	307,623	67,467	0	0	0	0	0	69,854	170,302	0
First Quarter (total members at end of)	305,088	63,019	0	0	0	0	0	66,509	175,560	0
Prior Year (total member at end of)	305,237	61,644	0	0	0	0	0	64,999	178,594	0

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