

Managed Care Quarterly Data Summary as of December 31, 2006

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It has not been audited or independently verified.*



CY2006 Assets, Liabilities, Capital and Surplus by Carrier

CY2006	Total Assets	Total Liabilities	Total Capital and Surplus	Calendar YTD Premiums	Calendar YTD Net Income or Loss
AETNA HEALTH INC.	\$364,504,453	\$215,009,393	\$149,495,060	\$2,020,873,347	\$61,570,000
AMERICAN PIONEER HEALTH PLANS, INC.	\$4,933,321	\$18,982	\$4,914,339	\$0	\$37,694
AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.	\$26,949,912	\$13,463,826	\$13,486,086	\$174,522,703	\$4,909,284
AMERIGROUP FLORIDA, INC.	\$87,269,877	\$52,303,914	\$34,965,963	\$392,353,026	\$17,442,715
AVMED, INC.	\$305,361,113	\$157,839,328	\$147,521,785	\$880,741,006	\$33,171,172
CAPITAL HEALTH PLAN, INC.	\$220,999,638	\$73,029,844	\$147,969,794	\$429,949,050	\$31,288,915
CAREPLUS HEALTH PLANS, INC.	\$187,228,964	\$117,415,929	\$69,813,035	\$641,523,402	\$35,059,654
CIGNA HEALTHCARE OF FLORIDA, INC.	\$50,240,440	\$27,387,609	\$22,852,831	\$253,722,572	(\$2,527,731)
CITRUS HEALTH CARE, INC.	\$11,598,723	\$7,315,183	\$4,283,540	\$44,907,543	\$744,515
FLORIDA HEALTH CARE PLAN, INC.	\$96,454,588	\$37,331,752	\$59,122,836	\$306,824,724	\$15,956,545
FREEDOM HEALTH, INC.	\$6,415,785	\$6,777,930	(\$362,145)	\$26,205,777	(\$1,338,369)
GREAT-WEST HEALTHCARE OF FLORIDA, INC.	\$4,605,087	\$112,955	\$4,492,132	\$830,454	\$340,794
HEALTH FIRST HEALTH PLANS, INC.	\$50,830,859	\$31,896,129	\$18,934,730	\$313,668,913	\$5,762,714
HEALTH OPTIONS, INC.	\$474,764,473	\$195,092,549	\$279,671,924	\$1,241,164,236	\$92,525,441
HEALTHEASE OF FLORIDA, INC.	\$151,879,777	\$83,608,583	\$68,271,194	\$450,157,757	\$25,053,046
HEALTHSPRING OF FLORIDA, INC	\$48,973,242	\$34,881,292	\$14,091,951	\$269,247,272	\$11,379,869
HEALTHSUN HEALTH PLANS, INC.	\$3,610,895	\$2,759,564	\$851,331	\$23,039,721	\$569,201
HEALTHY PALM BEACHES, INC.	\$6,128,949	\$1,865,972	\$4,262,977	\$6,261,817	\$685,702
HUMANA MEDICAL PLAN, INC.	\$883,946,029	\$622,345,232	\$261,600,797	\$3,352,328,589	\$188,318,085
MEDICA HEALTH PLANS OF FLORIDA, INC.	\$3,085,070	\$59,132	\$3,025,938	\$0	(\$324,996)
MEDICA HEALTHCARE PLANS, INC.	\$12,876,726	\$12,359,180	\$517,546	\$84,819,856	(\$1,161,632)
METCARE HEALTH PLANS, INC.	\$7,039,974	\$8,699,108	(\$1,659,134)	\$27,977,600	(\$5,187,975)
NEIGHBORHOOD HEALTH PARTNERSHIP, INC.	\$114,946,971	\$65,407,699	\$49,539,272	\$413,508,434	\$24,222,723
OPTIMUM HEALTHCARE, INC.	\$2,989,452	\$334,952	\$2,654,500	\$0	(\$716,810)
PARTNERCARE HEALTH PLAN, INC	\$1,545,466	\$2,056,886	(\$511,420)	\$4,002,285	(\$5,948,548)
PHYSICIANS UNITED PLAN, INC.	\$2,791,493	\$1,291,161	\$1,500,332	\$6,461,621	(\$2,932,624)
PREFERRED CARE PARTNERS, INC.	\$68,353,761	\$43,976,617	\$24,377,144	\$272,173,739	(\$1,880,494)
PREFERRED MEDICAL PLAN, INC.	\$30,198,552	\$21,309,053	\$8,889,499	\$112,511,884	\$7,591,910
QUALITY HEALTH PLANS, INC.	\$9,173,863	\$14,157,633	(\$4,983,770)	\$48,670,333	(\$6,731,162)
SUMMIT HEALTH PLAN, INC.	\$7,187,040	\$4,333,617	\$2,853,423	\$13,588,728	\$183,090
THE PUBLIC HEALTH TRUST OF DADE COUNTY	\$32,117,960	\$14,589,658	\$17,528,302	\$79,706,830	\$4,581,017
TOTAL HEALTH CHOICE, INC.	\$11,760,876	\$6,405,984	\$5,354,892	\$36,341,450	(\$88,813)
UNITED HEALTHCARE OF FLORIDA, INC.	\$374,089,913	\$258,728,084	\$115,361,829	\$1,743,165,547	\$59,401,374
UNIVERSAL HEALTH CARE, INC.	\$76,366,408	\$71,494,836	\$4,871,572	\$324,605,688	(\$13,779,392)
VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.	\$60,668,370	\$50,921,963	\$9,746,407	\$392,304,693	\$4,528,852
VISTA HEALTHPLAN, INC.	\$104,543,981	\$89,408,005	\$15,135,976	\$674,940,124	\$22,494,556
WELLCARE OF FLORIDA, INC.	\$275,267,228	\$193,405,425	\$81,861,803	\$969,138,491	\$12,149,626
TOTAL	\$4,181,699,229	\$2,539,394,959	\$1,642,304,271	\$16,032,239,212	\$617,349,948

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SCHEDULE T - Premiums and Other Considerations by Carrier by Market Segment

2006	ACCIDENT / HEALTH	MEDICARE	MEDICAID	FEDERAL EMPLOYEES	LIFE / ANNUITIES	PROPERTY / CASUALTY
AETNA HEALTH INC.	\$2,023,367,869	\$2,395,047	\$0	\$0	\$0	\$0
AMERICAN PIONEER HEALTH PLANS, INC.	\$0	\$0	\$0	\$0	\$0	\$0
AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.	\$0	\$172,081,520	\$2,441,183	\$0	\$0	\$0
AMERIGROUP FLORIDA, INC.	\$79,078,952	\$0	\$313,593,847	\$0	\$0	\$0
AVMED, INC.	\$634,021,718	\$235,392,265	\$0	\$15,464,167	\$0	\$0
CAPITAL HEALTH PLAN, INC.	\$361,534,360	\$62,961,121	\$0	\$9,056,265	\$0	\$0
CAREPLUS HEALTH PLANS, INC.	\$0	\$641,523,402	\$0	\$0	\$0	\$0
CIGNA HEALTHCARE OF FLORIDA, INC.	\$254,145,462	\$0	\$0	\$0	\$0	\$0
CITRUS HEALTH CARE, INC.	\$2,712,903	\$6,533,968	\$35,660,672	\$0	\$0	\$0
FLORIDA HEALTH CARE PLAN, INC.	\$143,037,879	\$160,371,951	\$0	\$0	\$0	\$0
FREEDOM HEALTH, INC.	\$0	\$26,719,226	\$0	\$0	\$0	\$0
GREAT-WEST HEALTHCARE OF FLORIDA, INC.	\$1,138,288	\$0	\$0	\$0	\$0	\$0
HEALTH FIRST HEALTH PLANS, INC.	\$109,386,260	\$205,361,940	\$0	\$0	\$0	\$0
HEALTH OPTIONS, INC.	\$1,031,828,534	\$209,335,702	\$0	\$0	\$0	\$0
HEALTHEASE OF FLORIDA, INC.	\$12,354,564	\$0	\$447,797,661	\$0	\$0	\$0
HEALTHSPRING OF FLORIDA, INC	\$0	\$269,247,272	\$0	\$0	\$0	\$0
HEALTHSUN HEALTH PLANS, INC.	\$0	\$23,039,721	\$0	\$0	\$0	\$0
HEALTHY PALM BEACHES, INC.	\$93,877	\$0	\$6,213,351	\$0	\$0	\$0
HUMANA MEDICAL PLAN, INC.	\$528,179,130	\$2,670,591,869	\$129,595,352	\$27,381,529	\$0	\$0
MEDICA HEALTH PLANS OF FLORIDA, INC.	\$0	\$0	\$0	\$0	\$0	\$0
MEDICA HEALTHCARE PLANS, INC.	\$0	\$84,819,856	\$0	\$0	\$0	\$0
METCARE HEALTH PLANS, INC.	\$0	\$28,237,856	\$0	\$0	\$0	\$0
NEIGHBORHOOD HEALTH PARTNERSHIP, INC.	\$413,508,434	\$0	\$0	\$0	\$0	\$0
OPTIMUM HEALTHCARE, INC.	\$0	\$0	\$0	\$0	\$0	\$0
PARTNERCARE HEALTH PLAN, INC	\$0	\$4,002,285	\$0	\$0	\$0	\$0
PHYSICIANS UNITED PLAN, INC.	\$0	\$6,461,621	\$0	\$0	\$0	\$0
PREFERRED CARE PARTNERS, INC.	\$0	\$272,173,739	\$0	\$0	\$0	\$0
PREFERRED MEDICAL PLAN, INC.	\$70,749,468	\$0	\$42,007,409	\$0	\$0	\$0
QUALITY HEALTH PLANS, INC.	\$0	\$49,636,448	\$0	\$0	\$0	\$0
SUMMIT HEALTH PLAN, INC.	\$0	\$13,588,728	\$0	\$0	\$0	\$0
THE PUBLIC HEALTH TRUST OF DADE COUNTY	\$37,431,885	\$0	\$42,274,945	\$0	\$0	\$0
TOTAL HEALTH CHOICE, INC.	\$34,875,414	\$0	\$1,795,183	\$0	\$0	\$0
UNITED HEALTHCARE OF FLORIDA, INC.	\$1,097,129,115	\$382,707,904	\$265,066,791	\$0	\$0	\$0
UNIVERSAL HEALTH CARE, INC.	\$68,141	\$313,961,378	\$10,576,170	\$0	\$0	\$0
VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.	\$108,530,345	\$241,534,779	\$35,509,504	\$6,730,065	\$0	\$0
VISTA HEALTHPLAN, INC.	\$510,331,420	\$82,250,962	\$78,843,312	\$3,514,430	\$0	\$0
WELLCARE OF FLORIDA, INC.	\$62,494,005	\$580,985,578	\$388,600,171	\$0	\$0	\$0
TOTAL	\$7,515,998,023	\$6,745,916,138	\$1,799,975,551	\$62,146,456	\$0	\$0

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Enrollment by Market Segment

Exhibit of Premiums, Enrollment and Utilization

2006

	Totals	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	3,641,044	171,469	1,950,140	0	0	0	62,045	657,476	781,700	18,214
Third Quarter (total members at end of)	3,691,604	172,459	2,011,796	0	0	0	61,579	648,566	778,270	18,934
Second Quarter (total members at end of)	3,869,408	172,541	2,063,989	0	0	0	60,976	772,875	779,895	19,132
First Quarter (total members at end of)	3,785,226	169,192	2,107,195	0	0	0	58,412	632,148	798,843	19,436
Prior Year (total members at end of) **	3,868,275	172,543	2,199,551	0	0	0	56,753	608,392	814,971	16,065

** The "prior year" membership includes prior members from currently licensed HMOs. Since the number of licensed entities can fluctuate between years, determining total membership from a prior year should be obtained from that prior year report.

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

AETNA HEALTH INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	563,302	0	562,975	0	0	0	0	0	0	0	327	0	0
Third Quarter (total members at end of)	590,341	0	590,047	0	0	0	0	0	0	0	294	0	0
Second Quarter (total members at end of)	591,774	0	591,502	0	0	0	0	0	0	0	272	0	0
First Quarter (total members at end of)	588,320	0	588,076	0	0	0	0	0	0	0	244	0	0
Prior Year (total member at end of)	581,346	0	581,318	0	0	0	0	0	0	0	28	0	0

AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	13,597	0	0	0	0	0	0	0	0	0	13,444	153	0
Third Quarter (total members at end of)	13,725	0	0	0	0	0	0	0	0	0	13,592	133	0
Second Quarter (total members at end of)	137,752	0	0	0	0	0	0	0	0	0	137,647	105	0
First Quarter (total members at end of)	14,802	0	0	0	0	0	0	0	0	0	14,715	87	0
Prior Year (total member at end of)	15,290	0	0	0	0	0	0	0	0	0	15,204	86	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

AMERIGROUP FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	202,040	0	0	0	0	0	0	0	0	56,993	0	145,047	0
Third Quarter (total members at end of)	202,953	0	0	0	0	0	0	0	0	56,653	0	146,300	0
Second Quarter (total members at end of)	203,828	0	0	0	0	0	0	0	0	56,193	0	147,635	0
First Quarter (total members at end of)	213,356	0	0	0	0	0	0	0	0	53,639	0	159,717	0
Prior Year (total member at end of)	218,592	0	0	0	0	0	0	0	0	55,367	0	163,225	0

AVMED, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	209,338	0	182,292	0	0	0	0	0	0	3,463	19,065	0	4,518
Third Quarter (total members at end of)	206,526	0	179,640	0	0	0	0	0	0	3,384	18,991	0	4,511
Second Quarter (total members at end of)	205,278	0	178,276	0	0	0	0	0	0	3,359	19,112	0	4,531
First Quarter (total members at end of)	205,244	0	178,045	0	0	0	0	0	0	3,424	19,249	0	4,526
Prior Year (total member at end of)	200,536	0	180,523	0	0	0	0	0	0	0	20,013	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

CAPITAL HEALTH PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	113,121	0	103,900	0	0	0	0	0	0	0	6,696	0	2,525
Third Quarter (total members at end of)	112,752	0	103,699	0	0	0	0	0	0	0	6,522	0	2,531
Second Quarter (total members at end of)	112,876	0	103,955	0	0	0	0	0	0	0	6,399	0	2,522
First Quarter (total members at end of)	112,839	0	104,194	0	0	0	0	0	0	0	6,106	0	2,539
Prior Year (total member at end of)	112,560	0	104,381	0	0	0	0	0	0	0	5,678	0	2,501

CAREPLUS HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	53,534	0	0	0	0	0	0	0	0	0	53,534	0	0
Third Quarter (total members at end of)	53,225	0	0	0	0	0	0	0	0	0	53,225	0	0
Second Quarter (total members at end of)	52,747	0	0	0	0	0	0	0	0	0	52,747	0	0
First Quarter (total members at end of)	52,436	0	0	0	0	0	0	0	0	0	52,436	0	0
Prior Year (total member at end of)	49,602	0	0	0	0	0	0	0	0	0	49,602	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

CIGNA HEALTHCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	69,167	0	69,167	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	74,538	0	74,538	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	78,147	0	78,147	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	82,114	0	82,114	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	82,519	0	82,519	0	0	0	0	0	0	0	0	0	0

CITRUS HEALTH CARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	16,237	878	0	0	0	0	0	0	0	0	759	14,600	0
Third Quarter (total members at end of)	16,135	987	0	0	0	0	0	0	0	0	759	14,389	0
Second Quarter (total members at end of)	15,633	1,105	0	0	0	0	0	0	0	0	740	13,788	0
First Quarter (total members at end of)	14,810	1,130	0	0	0	0	0	0	0	0	668	13,012	0
Prior Year (total member at end of)	13,564	1,187	0	0	0	0	0	0	0	0	491	11,886	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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FLORIDA HEALTH CARE PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	60,596	0	42,449	0	0	0	0	0	0	1,259	16,888	0	0
Third Quarter (total members at end of)	61,026	0	42,744	0	0	0	0	0	0	1,276	17,006	0	0
Second Quarter (total members at end of)	61,800	0	43,452	0	0	0	0	0	0	1,294	17,054	0	0
First Quarter (total members at end of)	63,807	0	45,508	0	0	0	0	0	0	1,326	16,973	0	0
Prior Year (total member at end of)	64,588	0	46,492	0	0	0	0	0	0	1,386	16,710	0	0

FREEDOM HEALTH, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	4,033	0	0	0	0	0	0	0	0	0	4,033	0	0
Third Quarter (total members at end of)	3,782	0	0	0	0	0	0	0	0	0	3,782	0	0
Second Quarter (total members at end of)	3,624	0	0	0	0	0	0	0	0	0	3,624	0	0
First Quarter (total members at end of)	2,621	0	0	0	0	0	0	0	0	0	2,621	0	0
Prior Year (total member at end of)	1,328	0	0	0	0	0	0	0	0	0	1,328	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

GREAT-WEST HEALTHCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	4	0	4	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	53	0	53	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	391	0	391	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	684	0	684	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	1,075	0	1,075	0	0	0	0	0	0	0	0	0	0

HEALTH FIRST HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	54,430	0	33,000	0	0	0	0	0	0	0	21,430	0	0
Third Quarter (total members at end of)	54,797	0	33,358	0	0	0	0	0	0	0	21,439	0	0
Second Quarter (total members at end of)	54,698	0	33,372	0	0	0	0	0	0	0	21,326	0	0
First Quarter (total members at end of)	53,679	0	33,001	0	0	0	0	0	0	0	20,678	0	0
Prior Year (total member at end of)	52,351	0	32,796	0	0	0	0	0	0	0	19,555	0	0

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**Enrollment
by Carrier by Market Segment
Exhibit of Premiums, Enrollment and Utilization**

2006

HEALTH OPTIONS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	279,539	15,220	244,876	0	0	0	0	0	0	0	19,443	0	0
Third Quarter (total members at end of)	306,303	15,639	270,961	0	0	0	0	0	0	0	19,703	0	0
Second Quarter (total members at end of)	334,514	16,213	298,342	0	0	0	0	0	0	0	19,959	0	0
First Quarter (total members at end of)	361,156	16,780	323,761	0	0	0	0	0	0	0	20,615	0	0
Prior Year (total member at end of)	430,341	17,287	391,752	0	0	0	0	0	0	0	21,302	0	0

HEALTHSEASE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	218,334	11,758	0	0	0	0	0	0	0	0	0	206,576	0
Third Quarter (total members at end of)	215,880	11,471	0	0	0	0	0	0	0	0	0	204,409	0
Second Quarter (total members at end of)	219,085	11,311	0	0	0	0	0	0	0	0	0	207,774	0
First Quarter (total members at end of)	225,434	11,005	0	0	0	0	0	0	0	0	0	214,429	0
Prior Year (total member at end of)	232,299	11,455	0	0	0	0	0	0	0	0	0	220,844	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

HEALTHSPRING OF FLORIDA, INC

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	23,535	0	0	0	0	0	0	0	0	0	23,535	0	0
Third Quarter (total members at end of)	23,009	0	0	0	0	0	0	0	0	0	23,009	0	0
Second Quarter (total members at end of)	22,849	0	0	0	0	0	0	0	0	0	22,849	0	0
First Quarter (total members at end of)	22,082	0	0	0	0	0	0	0	0	0	22,082	0	0
Prior Year (total member at end of)	19,465	0	0	0	0	0	0	0	0	0	19,465	0	0

HEALTHSUN HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	2,439	0	0	0	0	0	0	0	0	0	2,439	0	0
Third Quarter (total members at end of)	2,155	0	0	0	0	0	0	0	0	0	2,155	0	0
Second Quarter (total members at end of)	1,884	0	0	0	0	0	0	0	0	0	1,884	0	0
First Quarter (total members at end of)	1,742	0	0	0	0	0	0	0	0	0	1,742	0	0
Prior Year (total member at end of)	1,278	0	0	0	0	0	0	0	0	0	1,278	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

HEALTHY PALM BEACHES, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	4,639	0	0	0	0	0	0	0	0	297	0	4,342	0
Third Quarter (total members at end of)	4,771	0	0	0	0	0	0	0	0	231	0	4,540	0
Second Quarter (total members at end of)	4,790	0	0	0	0	0	0	0	0	96	0	4,694	0
First Quarter (total members at end of)	4,689	0	0	0	0	0	0	0	0	0	0	4,689	0
Prior Year (total member at end of)	5,063	0	0	0	0	0	0	0	0	0	0	5,063	0

HUMANA MEDICAL PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	452,483	460	151,030	0	0	0	0	0	0	0	246,245	45,969	8,779
Third Quarter (total members at end of)	456,698	482	150,119	0	0	0	0	0	0	0	247,157	50,057	8,883
Second Quarter (total members at end of)	464,881	502	151,473	0	0	0	0	0	0	0	251,561	52,361	8,984
First Quarter (total members at end of)	464,678	528	154,091	0	0	0	0	0	0	0	248,126	52,800	9,133
Prior Year (total member at end of)	465,552	551	157,121	0	0	0	0	0	0	0	243,478	54,801	9,601

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2006

MEDICA HEALTH PLANS OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0

MEDICA HEALTHCARE PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	9,097	0	0	0	0	0	0	0	0	0	9,097	0	0
Third Quarter (total members at end of)	7,433	0	0	0	0	0	0	0	0	0	7,433	0	0
Second Quarter (total members at end of)	7,561	0	0	0	0	0	0	0	0	0	7,561	0	0
First Quarter (total members at end of)	6,741	0	0	0	0	0	0	0	0	0	6,741	0	0
Prior Year (total member at end of)	5,549	0	0	0	0	0	0	0	0	0	5,549	0	0

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METCARE HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	3,773	0	0	0	0	0	0	0	0	0	3,773	0	0
Third Quarter (total members at end of)	3,454	0	0	0	0	0	0	0	0	0	3,454	0	0
Second Quarter (total members at end of)	3,145	0	0	0	0	0	0	0	0	0	3,145	0	0
First Quarter (total members at end of)	2,218	0	0	0	0	0	0	0	0	0	2,218	0	0
Prior Year (total member at end of)	1,401	0	0	0	0	0	0	0	0	0	1,401	0	0

NEIGHBORHOOD HEALTH PARTNERSHIP, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	109,011	0	109,011	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	114,551	0	114,551	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	118,975	0	118,975	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	123,704	0	123,704	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	129,756	0	129,756	0	0	0	0	0	0	0	0	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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OPTIMUM HEALTHCARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Third Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Second Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
First Quarter (total members at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0

PARTNERCARE HEALTH PLAN, INC

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	236	0	0	0	0	0	0	0	0	0	236	0	0
Third Quarter (total members at end of)	256	0	0	0	0	0	0	0	0	0	256	0	0
Second Quarter (total members at end of)	147	0	0	0	0	0	0	0	0	0	147	0	0
First Quarter (total members at end of)	69	0	0	0	0	0	0	0	0	0	69	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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PHYSICIANS UNITED PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	894	0	0	0	0	0	0	0	0	0	894	0	0
Third Quarter (total members at end of)	900	0	0	0	0	0	0	0	0	0	900	0	0
Second Quarter (total members at end of)	789	0	0	0	0	0	0	0	0	0	789	0	0
First Quarter (total members at end of)	380	0	0	0	0	0	0	0	0	0	380	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0

PREFERRED CARE PARTNERS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	26,739	0	0	0	0	0	0	0	0	0	26,739	0	0
Third Quarter (total members at end of)	22,831	0	0	0	0	0	0	0	0	0	22,831	0	0
Second Quarter (total members at end of)	22,687	0	0	0	0	0	0	0	0	0	22,687	0	0
First Quarter (total members at end of)	21,853	0	0	0	0	0	0	0	0	0	21,853	0	0
Prior Year (total member at end of)	23,432	0	0	0	0	0	0	0	0	0	23,432	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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PREFERRED MEDICAL PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	55,871	40,170	0	0	0	0	0	0	0	0	0	15,701	0
Third Quarter (total members at end of)	56,519	40,766	0	0	0	0	0	0	0	0	0	15,753	0
Second Quarter (total members at end of)	56,541	40,780	0	0	0	0	0	0	0	0	0	15,761	0
First Quarter (total members at end of)	56,139	40,200	0	0	0	0	0	0	0	0	0	15,939	0
Prior Year (total member at end of)	57,551	40,856	0	0	0	0	0	0	0	0	0	16,695	0

QUALITY HEALTH PLANS, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	6,057	0	0	0	0	0	0	0	0	0	6,057	0	0
Third Quarter (total members at end of)	6,184	0	0	0	0	0	0	0	0	0	6,184	0	0
Second Quarter (total members at end of)	6,487	0	0	0	0	0	0	0	0	0	6,487	0	0
First Quarter (total members at end of)	6,186	0	0	0	0	0	0	0	0	0	6,186	0	0
Prior Year (total member at end of)	5,618	0	0	0	0	0	0	0	0	0	5,618	0	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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SUMMIT HEALTH PLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	2,921	0	0	0	0	0	0	0	0	0	2,921	0	0
Third Quarter (total members at end of)	1,498	0	0	0	0	0	0	0	0	0	1,498	0	0
Second Quarter (total members at end of)	1,224	0	0	0	0	0	0	0	0	0	1,224	0	0
First Quarter (total members at end of)	437	0	0	0	0	0	0	0	0	0	437	0	0
Prior Year (total member at end of)	0	0	0	0	0	0	0	0	0	0	0	0	0

THE PUBLIC HEALTH TRUST OF DADE COUNTY

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	24,862	0	11,008	0	0	0	0	0	0	0	0	13,854	0
Third Quarter (total members at end of)	24,869	0	10,732	0	0	0	0	0	0	0	0	14,137	0
Second Quarter (total members at end of)	24,899	0	10,676	0	0	0	0	0	0	0	0	14,223	0
First Quarter (total members at end of)	24,881	0	10,738	0	0	0	0	0	0	0	0	14,143	0
Prior Year (total member at end of)	26,636	0	11,841	0	0	0	0	0	0	0	0	14,795	0

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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TOTAL HEALTH CHOICE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	9,968	6,722	1,974	0	0	0	0	0	0	0	0	1,272	0
Third Quarter (total members at end of)	10,020	7,095	2,079	0	0	0	0	0	0	0	0	846	0
Second Quarter (total members at end of)	10,456	7,736	2,269	0	0	0	0	0	0	0	0	451	0
First Quarter (total members at end of)	10,836	8,382	2,454	0	0	0	0	0	0	0	0	0	0
Prior Year (total member at end of)	11,446	8,897	2,549	0	0	0	0	0	0	0	0	0	0

UNITED HEALTHCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	402,083	1,992	258,124	0	0	0	0	0	0	0	38,478	103,489	0
Third Quarter (total members at end of)	402,867	2,190	261,771	0	0	0	0	0	0	0	39,569	99,337	0
Second Quarter (total members at end of)	413,555	2,310	274,745	0	0	0	0	0	0	0	41,452	95,048	0
First Quarter (total members at end of)	419,381	2,525	278,756	0	0	0	0	0	0	0	46,025	92,075	0
Prior Year (total member at end of)	433,619	2,718	288,069	0	0	0	0	0	0	0	53,714	89,118	0

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**Enrollment
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UNIVERSAL HEALTH CARE, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	53,342	8	0	0	0	0	0	0	0	33	50,695	2,606	0
Third Quarter (total members at end of)	52,568	11	0	0	0	0	0	0	0	35	50,049	2,473	0
Second Quarter (total members at end of)	48,116	11	0	0	0	0	0	0	0	34	45,925	2,146	0
First Quarter (total members at end of)	33,740	12	0	0	0	0	0	0	0	23	31,820	1,885	0
Prior Year (total member at end of)	20,897	13	0	0	0	0	0	0	0	0	19,637	1,247	0

VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	78,211	32,617	9,464	0	0	0	0	0	0	0	18,825	15,975	1,330
Third Quarter (total members at end of)	77,011	32,390	8,683	0	0	0	0	0	0	0	19,118	14,567	2,253
Second Quarter (total members at end of)	77,232	32,335	8,225	0	0	0	0	0	0	0	19,890	14,483	2,299
First Quarter (total members at end of)	77,424	31,123	8,687	0	0	0	0	0	0	0	20,765	14,478	2,371
Prior Year (total member at end of)	76,488	30,148	8,869	0	0	0	0	0	0	0	19,537	15,166	2,768

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

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VISTA HEALTHPLAN, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	212,374	0	170,866	0	0	0	0	0	0	0	6,924	33,522	1,062
Third Quarter (total members at end of)	208,876	0	168,821	0	0	0	0	0	0	0	7,183	32,116	756
Second Quarter (total members at end of)	207,625	0	170,189	0	0	0	0	0	0	0	7,495	29,145	796
First Quarter (total members at end of)	211,727	0	173,382	0	0	0	0	0	0	0	7,655	29,823	867
Prior Year (total member at end of)	218,309	0	180,490	0	0	0	0	0	0	0	5,974	30,650	1,195

WELLCARE OF FLORIDA, INC.

	Total	Individual Comprehensive	Group Comprehensive	Medicare Supplement	Vision Only	Dental Only	Stop Loss	Disability Income	Long Term Care	Other Private Coverages	Medicare	Medicaid	Federal Employees
Current Year (total members at end of)	305,237	61,644	0	0	0	0	0	0	0	0	64,999	178,594	0
Third Quarter (total members at end of)	303,098	61,428	0	0	0	0	0	0	0	0	62,457	179,213	0
Second Quarter (total members at end of)	303,418	60,238	0	0	0	0	0	0	0	0	60,899	182,281	0
First Quarter (total members at end of)	305,017	57,507	0	0	0	0	0	0	0	0	61,744	185,766	0
Prior Year (total member at end of)	310,224	59,431	0	0	0	0	0	0	0	0	59,398	191,395	0

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